

**SCHEDULE A**

Budget for First Year of Amabel HOA Operation  
Beginning May 1, 2016

*Projected Income*

Annual Assessment per Home:	\$784.82
Monthly Installment per Home:	\$65.40

*Projected Expenses*

Utilities	\$23.00
Water for Community Garden	\$100.00
Garden Barn Maintenance	\$500.00
Service Contract Lawn Maintenance	\$1,900.00
Snow Removal	\$9,000.00
Sanitary Sewer System Operating and Maintenance	\$4,000.00
Fun, Play and Ease Catalyst	\$60.00
Insurance Premiums	\$1,383.00
Legal Fees	\$250.00
Accounting Fees	\$600.00
Real Estate Tax	\$507.36
Reserve	\$3,000.00
Road Maintenance	\$3,006.00
	<u>\$24,329.36</u>